

APPENDIX 1

Great Fire of London: Nominal cost estimates for CoL sponsored Artichoke events, September 2016

Department/team	Context	Value of staff time absorbed by department team (under officers' discretion)	Value of fees, charges and services waived (under officers' discretion)	Costs including staff time, recharges and fees) to be recovered (via sponsor / Artichoke)
Barbican	Conference: room hire	-	8500	Catering, event staffing and ancillary costs
City Gardens (Open Spaces)	Repairs to gardens based on two days of public spectacles	-	-	Minor repairs to City Gardens at cost; low-cost staffing to enable repairs
Cleansing	Clearing up post public events based on two days of spectacles	8000	22000	Contractor costs and half cost of clear-up services
Guildhall Library (CHL)	Son et Lumiere events in Guildhall Yard	5200	-	Artist and contractor fees, equipment and staging
Highways Group (DBE)	Road closure traffic order, parking suspensions, event application fees, St Paul's lighting), ELT operation and event liaison based on two days of public spectacles	5500	2325	Parking enforcement, Monument lighting, and street furniture removal
London Metropolitan Archives (CHL)	Research, image sourcing and attendance at meetings	3500	-	Image reproduction

Department/team	Context	Value of staff time absorbed by department team (under officers' discretion)	Value of fees, charges and services waived (under officers' discretion)	Costs including staff time, recharges and fees) to be recovered (via sponsor / Artichoke)
Markets and Consumer Protection (Markets)	Licensing, pollution management, health and safety and review of risk assessments	2600	-	Temporary event notices (TENs) and a Street Trading Licence
Planning (DBE)	Planning applications assuming two public spectacles on two sites	3280	-	Planning permission fees
Public Relations (Town Clerk's)	Public relations and marketing support for weekend of public spectacles	2000	1000	-
The Remembrancer	Discounted use of the Crypts (City rate) for conference or fundraising event	-	2050	Catering and rechargeable costs
Tower Bridge/Monument (CHL)	Event liaison for Monument and Tower Bridge involvement in public programme	2500	-	-
Visitor Development (CHL)	Project lead, co-ordination of steering group and project board, introductions and facilitation of meetings with stakeholders, marketing support and event liaison	36000	9000	-
SUBTOTALS		68580	44875	
TOTAL BENEFIT IN KIND:			£113,455	